

Lupton Parish Council – Financial Year 2022/23 Budget Statement No 1 as at 01/08/2022			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	2061	2061	2061
Receipts:			
Precept	4100	4100	4100
Parish Field - rent	300	300	300
ENW - Wayleaves	33		33
Total Income (B)	4433	4400	4433
Payments:			
Salaries and PAYE	2548	714	2548
Insurance	269	258	269
Subscriptions	170	112	170
Audit	25		25
Admin	248	39	248
Training			
Website	208	125	208
United Utilities	157		157
Use of home office	312	78	312
Contingencies			
Payroll administration	90		90
Parish Council Elections from 2023	250		250
Total Payments (C)	4277	1326	4277
Surplus Predicted (B-C)	156		156
Balance at end of year (A+B-C)	2217		2217

Kevin M Price – Parish Clerk and Responsible Financial Officer