

Lupton Parish Council – Budget Report 13th November 2023

	Budget 2023-24	So far	Likely spend	Precept 2024-25	Notes
Salaries & PAYE	2794	1508	2794	3004	Taking into account Pay Award in both years of around 7.5%
Insurance	269	258	258	269	No change
Subscriptions	170	155	170	180	
Audit	25	25	25	25	
Training					
Admin	248	98	248	248	No change - expenses are shared with several Councils
United Utilities	157		157	157	No change
Use of home office	312	156	312	312	This is the figure set by HMRC
Pension provision					The present Clerk has 'opted out' of the new scheme.
Website	250		125	125	
Payroll Administration	90		90	90	No change
Parish Council Elections from 2023	250			250	
Totals	4265			4660	
Less Parish Field	300			300	
Total current Precept	4500			4500 Suggested No increase	