

Lupton Parish Council – Financial Year 2022/23 Budget Statement No 3 as at 13/02/2023			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	2061	2061	2061
Receipts:			
Precept	4100	4100	4100
Parish Field - rent	300	300	300
ENW - Wayleaves	33		33
Total Income (B)	4433	4400	4433
Payments:			
Salaries and PAYE	2548	2297	2548
Insurance	269	258	269
Subscriptions	170	147	170
Audit	25	25	25
Admin	248	111	248
Training			
Website	208	251	208
United Utilities	157	125	157
Use of home office	312	234	312
Contingencies		44	44
Payroll administration	90	90	90
Parish Council Elections from 2023	250		250
Total Payments (C)	4277	3582	4277
Surplus Predicted (B-C)	156		156
Balance at end of year (A+B-C)	2217		2217

Kevin M Price – Parish Clerk and Responsible Financial Officer