

Lupton Parish Council – Financial Year 2024/25 Budget Statement No 1 as at 12/08/2024			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	6441	6441	6441
Receipts:			
Precept	4500	4500	4500
Parish Field - rent	300		300
ENW - Wayleaves	33		33
Parish Grant		113	113
Total Income (B)	4833	4613	4946
Payments:			
Salaries and PAYE	2593	542	2593
Insurance	269	258	269
Subscriptions	170	135	170
Audit	25		25
Admin	248	41	248
Training			
Website	208	90	208
United Utilities	157		157
Use of home office	312	78	312
Contingencies	178		178
Payroll administration	90		90
Parish Council Elections	250		250
Total Payments (C)	4500	1144	4500
Surplus Predicted (B-C)	333		446
Balance at end of year (A+B-C)	6774		6887

Kevin M Price – Parish Clerk and Responsible Financial Officer