

Lupton Parish Council – Budget Report 13th November 2018

	Budget 2018-19	So far	Likely spend	Precept 2019-20	Notes
Salaries & PAYE	2201	1170	2201	2270	There is a two and a half percent increase due in April 2019
Insurance	269	258	258	269	No change
Subscriptions	134	157	157	170	ICO - new subscription due to GDPR
Audit	25			25	The present Internal Auditor receives no payment
Training			?	?	The Council has never yet set a training budget - but ought to
Admin	248	95	248	248	No change
United Utilities	157	128	128	157	No change
Use of home office	216	108	216	216	No change - this figure is set by HMRC
Contingencies	125	69	69	62	A balancing figure
Pension provision					The Clerk has 'opted out' of the new scheme.
Website	100	108	208	208	
Payroll Administration	75	75	75	75	
Parish Development				?	
SLDC Elections				?	There will be Parish Elections in May
Totals	3550			3700	
Less Parish Field	300			300	
Less from reserves	300			300	The Council should have a surplus of around £3000 at the end of 2018-19
Total	2950			3100	

The Precept for the current year (2018-19) was £2,950.00